

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 505 will meet on the 14th day of September 2026 at 7:00 PM at 430 Elm Street, Chetopa, KS 67336 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office, 430 Elm Street, Chetopa, KS 67336 on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,080,868	20.000	4,109,736	20.000	4,413,236	306,551	20.000
Supplemental General (LOB)	08	1,538,495	21.908	1,506,328	19.827	1,473,565	377,448	17.217
SPECIAL REVENUE								
Federal Funds	07	234,500		180,259		183,576		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	25,042		23,504		121,300		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	664,500		587,237		692,585		
Bilingual Education	14	4,335		5,662		5,259		
Virtual Education	15	0		0		10,431		
Capital Outlay	16	775,919	7.995	179,945	8.000	1,960,775	175,379	8.000
Driver Training	18	0		0		21,295		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	324,524		317,300		509,923		
Professional Development	26	27,397		22,768		45,757		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		30,228		
Special Education	30	717,625		716,624		1,142,432		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	248,497		271,141		435,008		
Gifts and Grants	35	62,206		95,628		101,862		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	375,575		378,727		395,959		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	47,347		12,666				
Activity Fund	56	66,629		63,495				
DEBT SERVICE								
Bond and Interest #1	62	503,925	6.794	513,425	7.714	2,022,400	185,859	8.478
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,697,384	56.697	8,984,445	55.541	13,565,591	1,045,237	53.695
Less: Transfers	105	2,103,373		1,779,185		1,883,225		
NET USD EXPENDITURES	110	7,594,011		7,205,260		11,682,366		
TOTAL USD TAXES LEVIED	115	1,045,587		1,068,618		1,045,237		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	12,632	0.999	20,175	1.000	59,625	21,914	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	12,632	0.999	20,175	1.000	59,625	21,914	1.000
TOTAL TAXES LEVIED	125	\$1,066,268		\$1,089,965		\$1,067,151		
Assessed Valuation - General Fund	128	\$14,294,894		\$14,868,198		\$15,327,526		
Assessed Valuation - All Other Funds	130	\$20,674,448		\$21,335,710		\$21,922,365		
Assessed Valuation - Capital Outlay	129	\$20,672,108		\$21,335,710		\$21,922,365		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	6,590,000		6,300,000		5,990,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	6,590,000		6,300,000		5,990,000		

*Tax Rates are expressed in Mills

Roberta Carter
Board President

Debra Rose
Clerk of the Board

Notice of Hearing 2026-2027 Budget

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 505 will meet on the 14th day of September 2026 at 6:55 PM at 430 Elm Street, Chetopa, KS 67336 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office, 430 Elm Street, Chetopa, KS 67336 and will be available at this hearing.

Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$297,364	20.000	\$297,364	19.401	\$306,551	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$435,822	19.827	\$423,023	19.880	\$377,448	17.217
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$170,768	8.000	\$170,686	7.790	\$175,379	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$164,664	7.714	\$164,584	7.511	\$185,859	8.478
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$1,068,618	55.541	\$1,055,657	54.582	\$1,045,237	53.695
Total Taxes Levied Excluding General Fund	\$771,254	35.541	\$758,293	35.181	\$738,686	33.695

Roberta Carter

Board President

Terisa Ross

Clerk of the Board