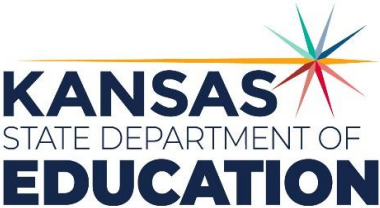


# Budget at a Glance

505 - Chetopa-St. Paul

2024-2025



*Kansas leads the world in the success of each student.*

# Table of Contents

<b>Summary of Total Expenditures by Function (All Funds).....</b>	<b>3</b>
<b>Total Expenditures by Function (All Funds).....</b>	<b>4</b>
<b>Total Expenditures Amount per Pupil by Function (All Funds).....</b>	<b>5</b>
<b>Summary of General and Supplemental General Fund Expenditures.....</b>	<b>6</b>
<b>Instruction Expenses.....</b>	<b>7</b>
<b>Sources of Revenue and Proposed Budget for 2024-2025.....</b>	<b>8</b>
<b>Enrollment and Low Income Students.....</b>	<b>9</b>
<b>Mill Rates by Fund.....</b>	<b>10</b>
<b>Assessed Valuation and Bonded Indebtedness.....</b>	<b>11</b>
<b>Average Salary.....</b>	<b>12</b>
<b>District Reports.....</b>	<b>13</b>

### Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,152,244	58%	\$4,253,645	56%	2%	\$5,319,362	52%	25%
Student Support Services	\$56,008	1%	\$47,613	1%	-15%	\$52,000	1%	9%
Instructional Support Services	\$197,092	3%	\$158,709	2%	-19%	\$223,652	2%	41%
Administration & Support	\$661,307	9%	\$695,918	9%	5%	\$726,189	7%	4%
Operations & Maintenance	\$776,773	11%	\$961,354	13%	24%	\$1,431,651	14%	49%
Transportation	\$501,728	7%	\$530,867	7%	6%	\$1,194,758	12%	125%
Food Services	\$357,946	5%	\$337,438	4%	-6%	\$503,604	5%	49%
Capital Improvements	\$0	0%	\$113,581	1%	0%	\$300,000	3%	164%
Debt Services	\$485,925	7%	\$493,050	6%	1%	\$504,425	5%	2%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>7,189,023</b>	<b>100%</b>	<b>\$7,592,175</b>	<b>100%</b>	<b>6%</b>	<b>\$10,255,641</b>	<b>100%</b>	<b>35%</b>
Amount per Pupil	\$19,669		\$20,059		2%	\$25,575		27%
<b>Current Expenditures<sup>2</sup></b>	<b>\$6,346,733</b>	<b>100%</b>	<b>\$6,334,692</b>	<b>100%</b>	<b>0%</b>	<b>\$7,891,640</b>	<b>100%</b>	<b>25%</b>
Amount per Pupil	\$17,365		\$16,736		-4%	\$19,680		18%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$4,096,752	57%	\$4,253,645	56%	-1%	\$5,168,466	50%	-6%
Current Expenditures	\$4,096,752	65%	\$4,253,645	67%	2%	\$5,168,466	65%	-2%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

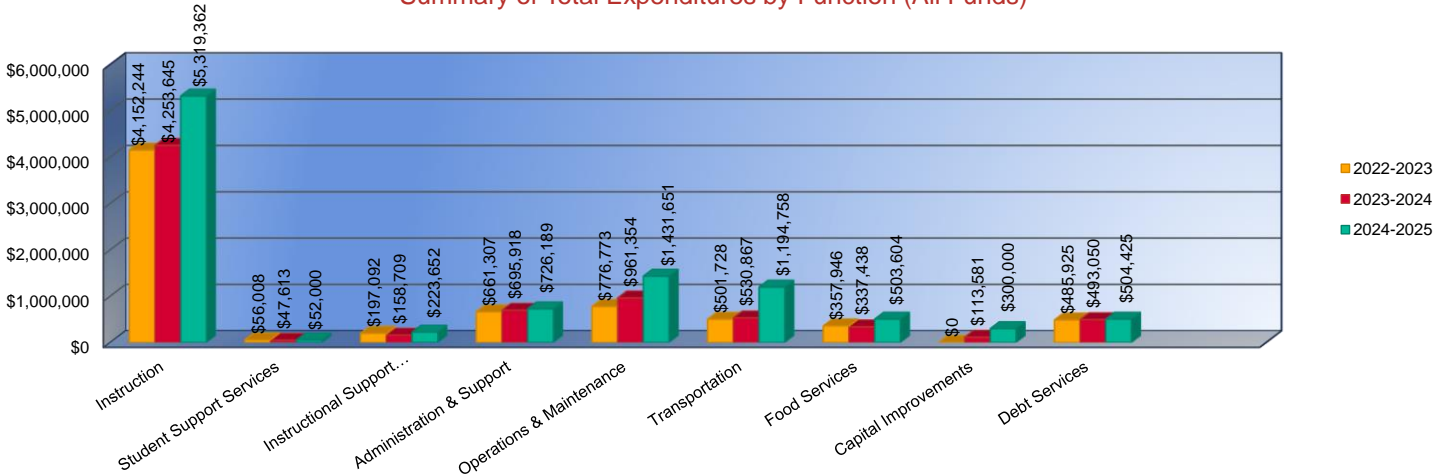
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

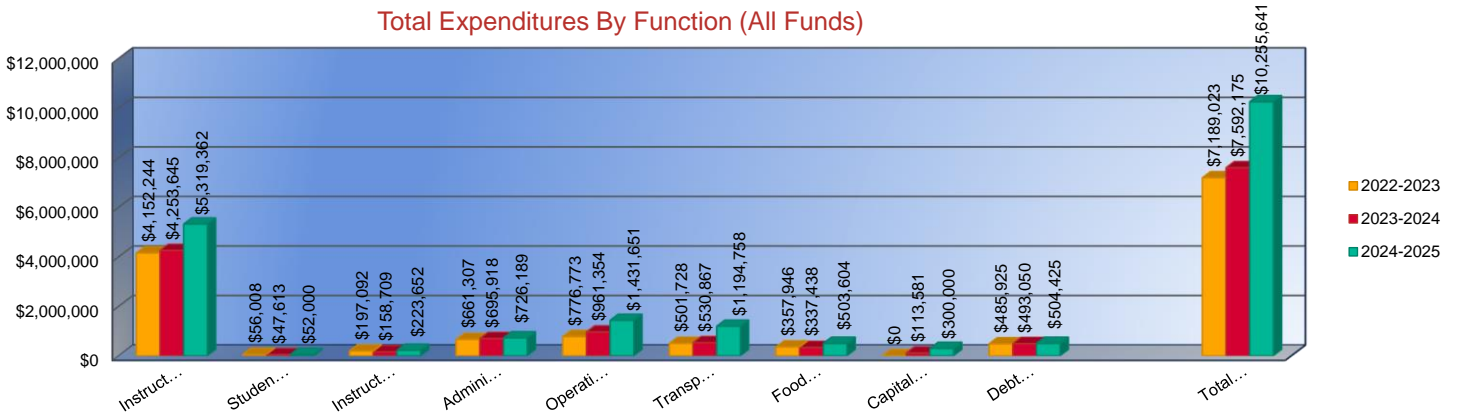


### Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$4,152,244	\$4,253,645	\$5,319,362
Student Support	\$56,008	\$47,613	\$52,000
Instructional Support	\$197,092	\$158,709	\$223,652
Administration & Support	\$661,307	\$695,918	\$726,189
Operations & Maintenance	\$776,773	\$961,354	\$1,431,651
Transportation	\$501,728	\$530,867	\$1,194,758
Food Services	\$357,946	\$337,438	\$503,604
Capital Improvements	\$0	\$113,581	\$300,000
Debt Services	\$485,925	\$493,050	\$504,425
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$7,189,023</b>	<b>\$7,592,175</b>	<b>\$10,255,641</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)



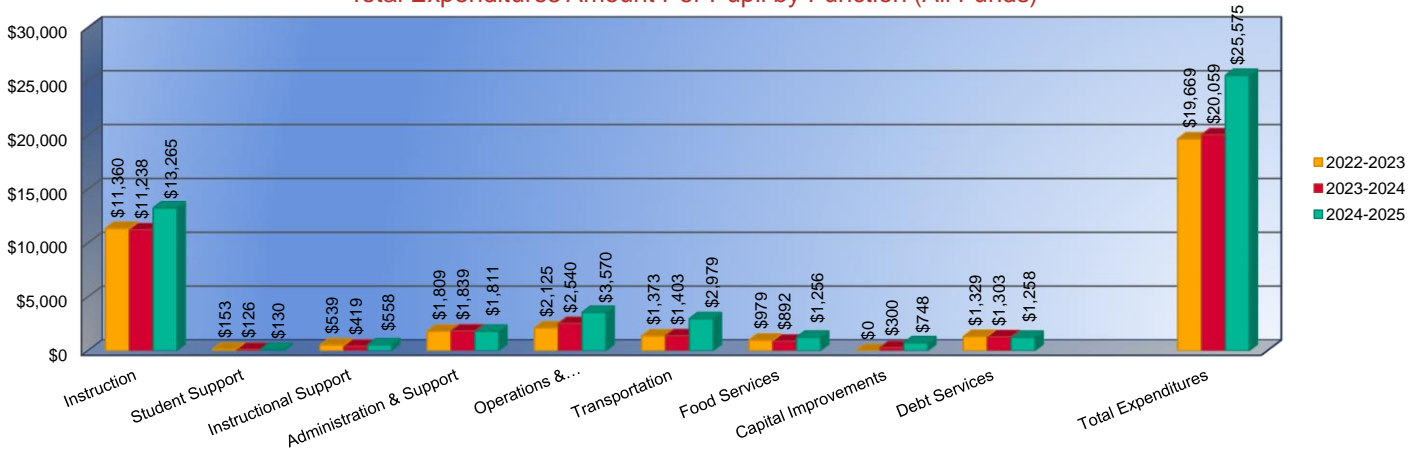
### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$11,360	\$11,238	\$13,265
Student Support	\$153	\$126	\$130
Instructional Support	\$539	\$419	\$558
Administration & Support	\$1,809	\$1,839	\$1,811
Operations & Maintenance	\$2,125	\$2,540	\$3,570
Transportation	\$1,373	\$1,403	\$2,979
Food Services	\$979	\$892	\$1,256
Capital Improvements	\$0	\$300	\$748
Debt Services	\$1,329	\$1,303	\$1,258
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$19,669</b>	<b>\$20,059</b>	<b>\$25,575</b>
Enrollment (FTE) <sup>2</sup>	<b>365.5</b>	<b>378.5</b>	<b>401.0</b>

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

### Total Expenditures Amount Per Pupil by Function (All Funds)

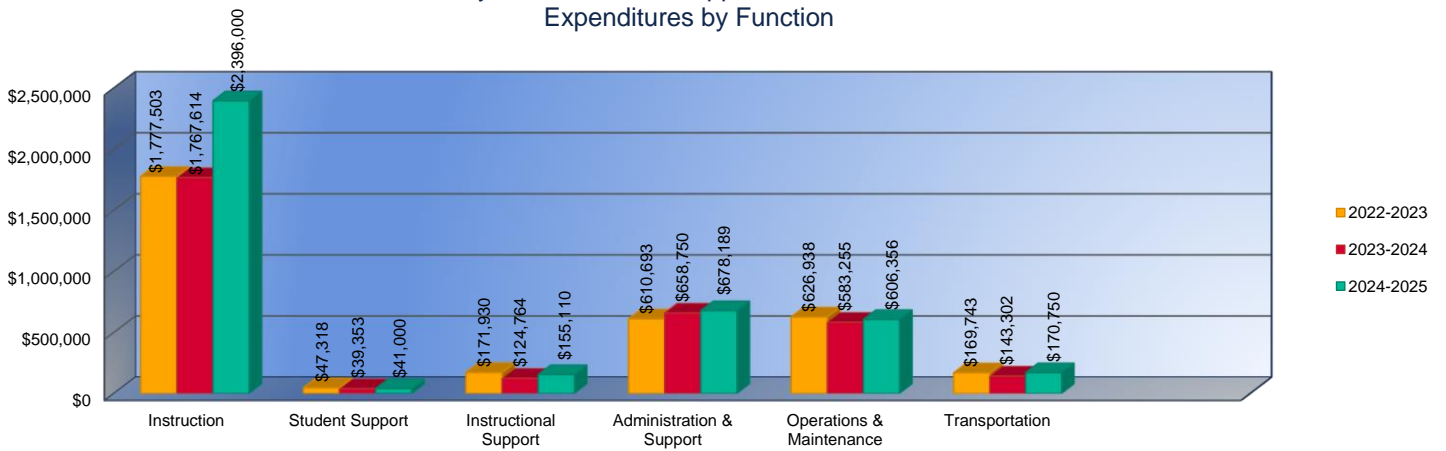


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$1,777,503	52%	\$1,767,614	53%	-1%	\$2,396,000	59%	36%
Student Support	\$47,318	1%	\$39,353	1%	-17%	\$41,000	1%	4%
Instructional Support	\$171,930	5%	\$124,764	4%	-27%	\$155,110	4%	24%
Administration & Support	\$610,693	18%	\$658,750	20%	8%	\$678,189	17%	3%
Operations & Maintenance	\$626,938	18%	\$583,255	18%	-7%	\$606,356	15%	4%
Transportation	\$169,743	5%	\$143,302	4%	-16%	\$170,750	4%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$3,404,125</b>	<b>100%</b>	<b>\$3,317,038</b>	<b>100%</b>	<b>-3%</b>	<b>\$4,047,405</b>	<b>100%</b>	<b>22%</b>
Amount per Pupil	\$9,314		\$8,764		-6%	\$10,093		15%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

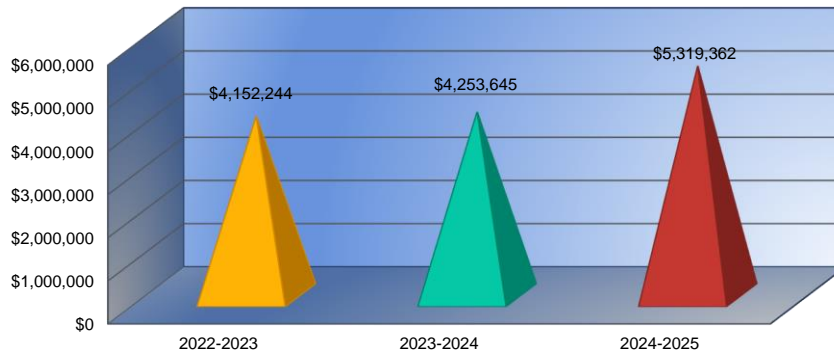
	2022-2023 Actual
General	\$1,206,407
Federal Funds	\$429,135
Supplemental General	\$571,096
Preschool-Aged At-Risk	\$20,586
At-Risk Education Fund	\$607,179
Bilingual Education	\$2,584
Virtual Education	\$0
Capital Outlay	\$55,492
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$573,559
Cost of Living	\$0
Career and Postsecondary Ed.	\$236,832
Gifts & Grants <sup>1</sup>	\$61,392
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$334,567
Contingency Reserve	\$0
Text Book & Student Material	\$11,295
Activity Fund	\$42,120
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$4,152,244</b>
Enrollment (FTE) <sup>3</sup>	365.5
Amount per Pupil <sup>2</sup>	\$11,360
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$4,152,244</b>

	2023-2024 Actual	% Change
General	\$1,120,156	-7%
Federal Funds	\$451,170	5%
Supplemental General	\$647,458	13%
Preschool-Aged At-Risk	\$30,529	48%
At-Risk Education Fund	\$692,342	14%
Bilingual Education	\$2,750	6%
Virtual Education	\$0	0%
Capital Outlay	\$0	-100%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$573,466	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$251,608	6%
Gifts & Grants <sup>1</sup>	\$54,372	-11%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$317,995	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$1,094	-90%
Activity Fund	\$110,705	163%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$4,253,645</b>	<b>2%</b>
Enrollment (FTE) <sup>3</sup>	378.5	4%
Amount per Pupil <sup>2</sup>	\$11,238	-1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$4,253,645</b>	<b>2%</b>

	2024-2025 Budget	% Change
General	\$1,940,000	73%
Federal Funds	\$290,178	-36%
Supplemental General	\$456,000	-30%
Preschool-Aged At-Risk	\$150,005	391%
At-Risk Education Fund	\$834,693	21%
Bilingual Education	\$4,491	63%
Virtual Education	\$10,431	0%
Capital Outlay	\$150,896	0%
Driver Education	\$16,000	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$30,228	0%
Special Education	\$697,811	22%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$317,679	26%
Gifts & Grants <sup>1</sup>	\$65,950	21%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$355,000	12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$5,319,362</b>	<b>25%</b>
Enrollment (FTE) <sup>3</sup>	401.0	6%
Amount per Pupil <sup>2</sup>	\$13,265	18%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$5,319,362</b>	<b>25%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$4,547,099	\$0	\$4,547,099	\$0			\$0	\$0
Supplemental General	\$1,518,406	\$68,893	\$1,015,662			\$0	\$433,851	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$150,005	\$95,005		\$0	\$0	\$55,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$834,693	\$25,893		\$0	\$0	\$808,800	\$0	\$0
Bilingual Education	\$4,491	\$1,191		\$0	\$0	\$3,300	\$0	\$0
Virtual Education	\$10,431	\$10,431			\$0	\$0	\$0	\$0
Capital Outlay	\$1,859,576	\$1,557,153	\$133,887	\$0	\$0	\$0	\$170,189	\$1,653
Driver Training	\$21,295	\$21,295	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$489,604	\$95,189	\$1,960	\$218,031	\$0	\$100,000	\$74,425	\$1
Professional Development	\$57,542	\$28,792	\$3,750	\$0	\$0	\$25,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$30,228	\$30,228		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,068,811	\$242,811	\$0	\$0	\$0	\$826,000	\$0	\$0
Career and Postsecondary Education	\$343,679	\$119,380	\$24,300	\$0	\$0	\$200,000	\$0	\$1
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$65,950	-\$9,995	\$24,945	\$46,000			\$5,000	\$0
Textbook & Student Materials		\$78,742						
Revolving								
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
PERKS Special Retirement								
Contribution	\$474,928	\$0	\$474,928					
Contingency Reserve		\$206,721						
Activity Funds		\$9,826						
Bond and Interest #1	\$504,425	\$830,818	\$403,140	\$0	\$0		\$178,363	\$907,896
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$292,578	-\$10,504		\$303,082				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$12,273,741</b>	<b>\$3,401,869</b>	<b>\$6,629,671</b>	<b>\$567,113</b>	<b>\$0</b>	<b>\$2,018,100</b>	<b>\$861,828</b>	<b>\$909,551</b>
Less Transfers	\$2,018,100							
<b>TOTAL Budget Expenditures</b>	<b>\$10,255,641</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	5,303,460	5,631,809	6,629,671
Federal Revenues	930,220	668,621	567,113
Local Revenues <sup>1</sup>	1,199,974	1,269,802	861,828
<b>Total Revenues</b>	<b>7,433,654</b>	<b>7,570,232</b>	<b>8,058,612</b>
Revenues Per Pupil	20,338	20,001	20,096

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

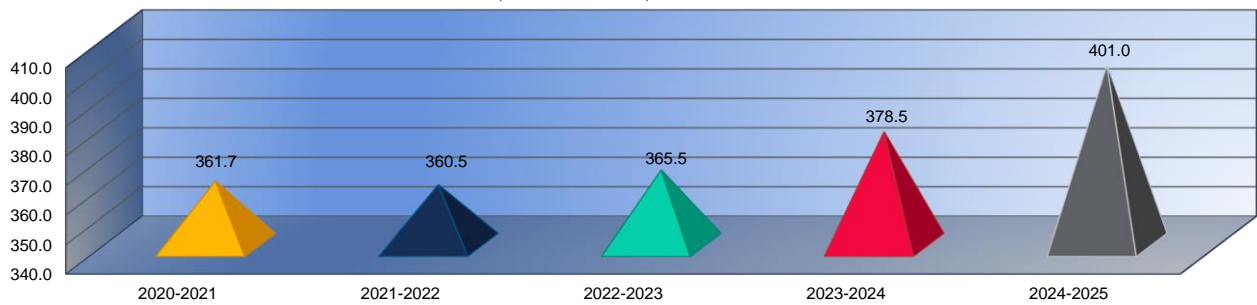
### Enrollment Information



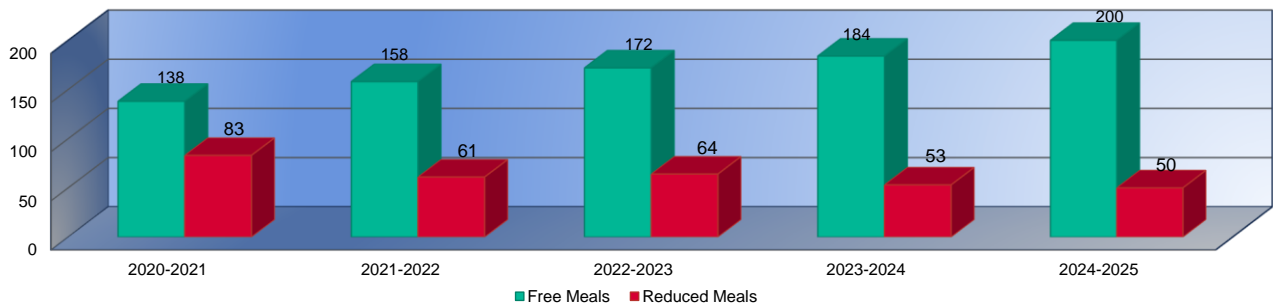
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	361.7	360.5	0%	365.5	1%	378.5	4%	401.0	6%
Free Meal Student Headcount	138	158	14%	172	9%	184	7%	200	9%
Reduced Meal Student Headcount	83	61	-27%	64	5%	53	-17%	50	-6%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



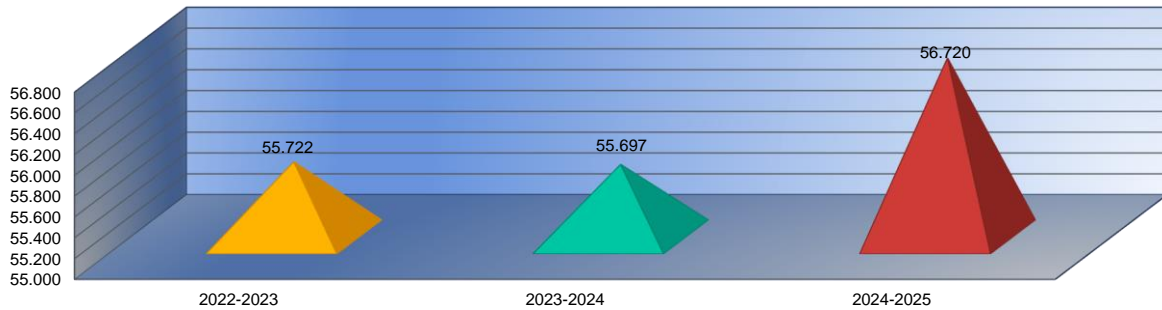
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	19.781
Adult Education	0.000
Capital Outlay	7.986
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.955
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.722</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.998
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.998</b>

	2023-2024 Actual
General	20.000
Supplemental General	20.071
Adult Education	0.000
Capital Outlay	7.992
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	7.634
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.697</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.999
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.999</b>

	2024-2025 Budget
General	20.000
Supplemental General	21.922
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.798
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.720</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.000</b>

Total USD Mill Rate



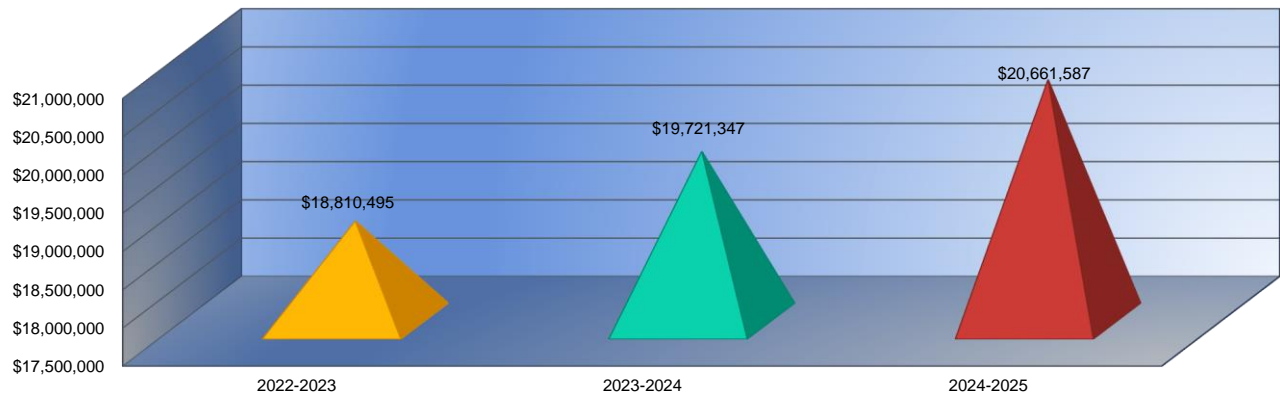
Other Information

	2022-2023 Actual
Assessed Valuation	\$18,810,495
Total USD Debt	\$7,115,000

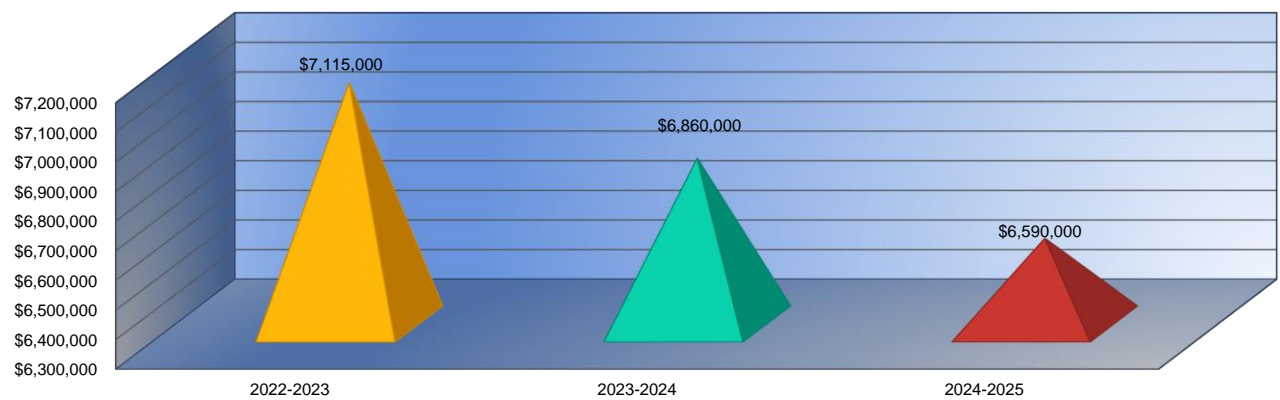
	2023-2024 Actual
Assessed Valuation	\$19,721,347
Total USD Debt	\$6,860,000

	2024-2025 Budget
Assessed Valuation	\$20,661,587
Total USD Debt	\$6,590,000

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	5.0	\$422,066	\$84,413	5.0	\$453,788	\$90,758	5.0	\$450,305	\$90,061
Teachers (Full Time)	35.0	\$2,067,822	\$59,081	31.0	\$2,008,023	\$64,775	32.0	\$1,840,409	\$57,513
Other Licensed Personnel	2.7	\$184,745	\$68,424	2.2	\$158,442	\$72,019	2.6	\$179,744	\$69,132
Classified Personnel	27.0	\$755,188	\$27,970	29.5	\$1,017,830	\$34,503	26.5	\$759,082	\$28,645
Substitutes/Temporary Help	~~~~~	\$128,805	~~~~~	~~~~~	\$104,547	~~~~~	~~~~~	\$51,250	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

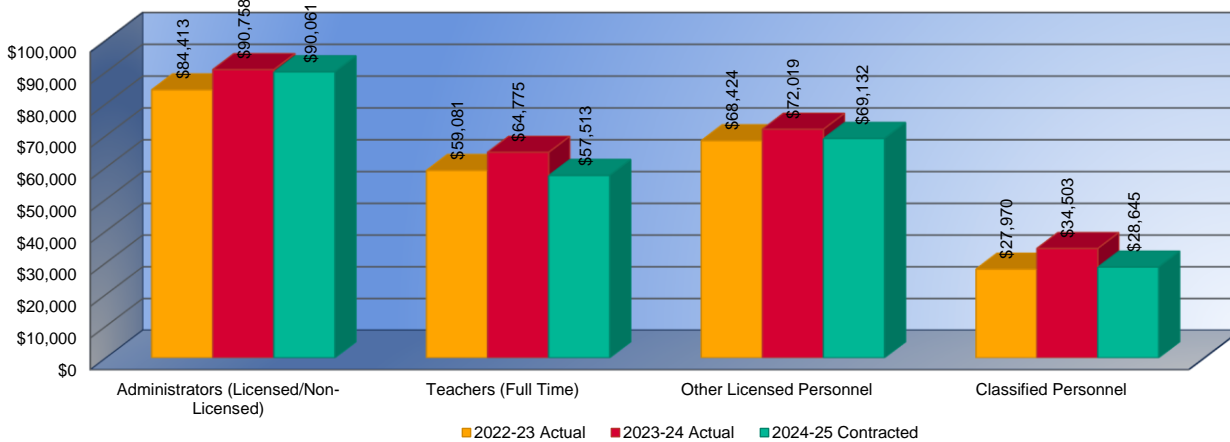
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic